

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (28200000193) Computer Science Professional Development Incentive Fund

Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 151,974	\$ -111,215	\$ 1	\$ 0
Receipts				
Intra State Receipts	500,000	500,000	500,000	500,000
Total Resources	<u>\$ 651,974</u>	<u>\$ 388,785</u>	<u>\$ 500,001</u>	<u>\$ 500,000</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 338,785	\$ 450,000	\$ 450,000
Gov Fund Type Transfers - Other A	0	50,000	50,000	50,000
State Aid	763,189	0	0	0
Balance Carry Forward (Funds)	-111,215	0	1	0
Total Disposition of Resources	<u>\$ 651,974</u>	<u>\$ 388,785</u>	<u>\$ 500,001</u>	<u>\$ 500,000</u>